

**Wheelabrator North Broward TS  
Transfer & Loading Costs**

	Jan-20	Feb-20	Mar-20	Apr-20	Totals
Tons Outbound from North Broward	[REDACTED]				
Transportation Rate/Ton	\$ 5.74	\$ 5.72	\$ 5.68	\$ 5.60	\$ 5.69
Variable Costs	[REDACTED]				

**Rate Billed to Waste Management for the Transfer of solid waste from North Broward to South Broward**

WTE --> \$ 1.90

This amount is the variable portion of the rate only. We have excluded the fixed loading fee and the other overhead costs as they will not change with the incremental increase in Margates volumes.