



MCRA Proposed Organizational Chart (amounts include fringe benefits)

- CRA Executive Director (p/t)- \$33,265 (Salary \$25k)
 - Assistant Director (p/t)- \$33,265 (Salary \$25k)
 - CRA Project Specialist (f/t)- \$112,090 (Salary \$75k)
- Total- \$178,620

Note- the CRA Coordinator, Business Development Coordinator, Buyer II, Project Manager, and Accountant positions are existing City positions either fully funded or partially funded by the CRA (% = amount funded by CRA.)

Conversely, the total estimated cost of a full time Executive Director is \$205,000, assuming a base salary of \$135k.