

UNITED WAY OF BROWARD COUNTY, INC., FORT LAUDERDALE, FL

Registration Number : CH536 Expiration Date : 3/12/2022

Revenue Source: IRS 990 w/ Sch.A (06/30/2020)

Total Revenue: \$23,084,625.00 Program Services Expenses: \$18,400,388.00 86%

Total Expenses: \$21,357,521.00 Administrative Expenses: \$1,033,884.00 5% Surplus/Deficit: \$1,727,104.00 Fundraising Expenses: \$1,923,249.00 9%



Charity Contact Info

United Way of Broward County

Ansin Building 1300 South Andrews Avenue

Fort Lauderdale, FL 33316 tel: (954) 462-4850

EIN: 59-0624402

Visit Web Site

Board Leadership

Gary Rosen Andy Cagnetta

Chairman

CEO

Kathleen Cannon

President, CEO

Community Development : United Ways (Grantmaking)

United Way of Broward County

Live united

	Score	5-41
Overall Score & Rating	(out of 100) 90.71	Rating
Financial	87.50	***

Accountability & Transparency	96.00	***

This rating was published 09/01/2020 and includes data from FY2019, the most recent 990 received at that time.

Why isn't this based on more recent data?

Mission

United Way of Broward County is a volunteer driven, community-based, nonprofit organization with a mission to improve the lives of individuals and families in Broward County. United Way of Broward County unites the resources of donors, volunteers and agencies to identify and target the community's most pressing needs and create measurable results that have the greatest impact. United Way of Broward County is dedicated to positively impacting the lives of people within our community. The core of United Way of Broward County's Community Impact model is to improve lives by mobilizing people to create real lasting changes in community conditions. To this end, we invest in programs that enhance the education, health and income of our community.

Learn more about how we calculate the overall score and rating.

Financial Performance Metrics	
Program Expenses (Percent of the charity's total expenses spent on the programs and services it delivers)	85.6%
Administrative Expenses	4.9%
Fundraising Expenses	9.4%
Fundraising Efficiency	\$0.09
Working Capital Ratio (years)	0.29
Program Expenses Growth	7.2%
Liabilities to Assets	55.2%

All data for Financial Performance Metrics calculations was provided by United Way of Broward County on recent 990s filed with the IRS.

Accountability & Transparency Performance Metrics	
Information Provided on the Form 990	
Independent Voting Board Members	i
No Material diversion of assets	
Audited financials prepared by independent accountant	
Does Not Provide Loan(s) to or Receive Loan(s) From related parties	
Documents Board Meeting Minutes	
Provided copy of Form 990 to organization's governing body in advance of filing	
Conflict of Interest Policy	
Whistleblower Policy	
Records Retention and Destruction Policy	[
CEO listed with salary	
Process for determining CEO compensation	
Board Listed / Board Members Not Compensated	E
the following information easily accessible on the charity's website?	
Donor Privacy Policy	
Board Members Listed	
Audited Financials	
Form 990	[
Key staff listed	F

income Statement

(FYE 06/2019)

Contributions	
Contributions, Gifts & Grants	\$12,839,200
Federated Campaigns	\$0

REVENUE

\$0 Membership Dues \$300,547

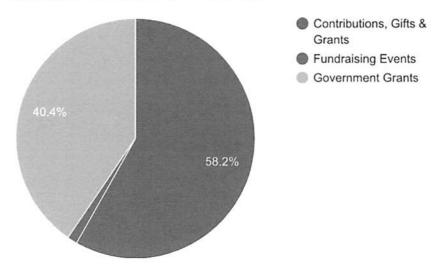
Fundraising Events \$0

Related Organizations \$8,921,492 **Government Grants**

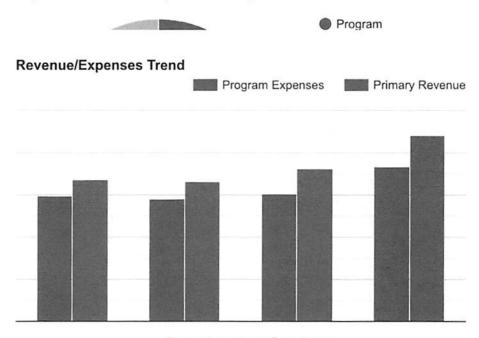
Total Contributions	\$22,061,239
Program Service Revenue	\$14,601
Total Primary Revenue	\$22,075,840
Other Revenue	\$392,805
TOTAL REVENUE	\$22,468,645
EXPENSES	
Program Expenses	\$18,384,209
Administrative Expenses	\$929,175
Fundraising Expenses	\$1,919,420
TOTAL FUNCTIONAL EXPENSES	\$21,232,804
Payments to Affiliates	\$246,948
Excess (or Deficit) for the year	\$1,235,841
Net Assets	\$6,482,174

Charts

Contributions Breakdown (FYE 06/2019)



Expenses Breakdown (FYE 06/2019)



Compensation of Leaders

(FYE 06/2019)

Compensation	% of Expenses	Paid to	Title
\$253,557	1.19%	Kathleen Cannon	President & CEO

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Charities Performing Similar Types of Work

Highly Rated

	Overall		
Charity Name & State	Score	Overall Rating	
United Way of Broward County (FL)	90.71	****	
United Way of the Greater Lehigh Valley (PA)	95.37	****	
United Way of Greater St. Louis (MO)	95.47	****	
United Way of Rockland County (NY)	93.75	****	