

CALYPSO COVE AQUATIC FACILITY				
ESTIMATE OF PROBABLE COST				
DATE: 8-18-21				
Description		Quantity	Units	Total
EXISTING POOL - IMPROVEMENTS				
Re-finish all existing pool finishes/pool deck Main pool, park slide	Match Existing	1	LS	\$250,000.00
Vinyl strap lounge chairs/umbrellas/tables Trash receptacles	Color: TBD	100	LS	\$65,000.00
Pool deck ligthing		1	LS	\$50,500.00
EXISTING PARKING LOT - IMPROVEMENTS				
Removal old asphalt Asphlat resurface Parking lot striping Wheel stops		56,220 56,220	SF SF	\$375,000.00
			Subtotal:	\$740,500.00
SPLASH PAD				
Vortex With play features,decks,slides	Splash pad (By others)	1	LS	\$517,088.00
			Subtotal:	\$517,088.00
POOL EXTENSION				
30'X48'X12' Pool Includes xxcavation and removal, piping, valves Pump and control, filter and light	Engineering by others	1,440	SF	\$185,000.00
Removal of existing pool deck Remove concrete slab for new pool				
			Subtotal:	\$185,000.00
CONCRETE POOL DECK EXTENSION				
Concrete pool deck	Match existing	316	SY	\$20,500.00
			Subtotal:	\$20,500.00
CONCRETE SIDEWALK				
Concrete sidewalk	4" Concrete slab	146	SY	\$7,300.00
			Subtotal:	\$7,300.00
POOL AMENITIES				
Private cabanas/lounge area 8'x16'	Open air shelter	3	EA	\$25,000.00
Aquaclimb classic or equal 4 Panel wide, 5 panel high - 16'-5" Ht	Water climbing wall	1	EA	\$48,000.00
Aquaclimb classic 2 panel eeparated 4 Panel high - 13'-1" Ht	Water climbing wall	2	EA	\$46,000.00
Duraflex dive boards or equal	Spring diving boards			
Duraflex 16' foot spring board		3	EA	\$14,500.00
Duraflex one meter stand Guardrails both sides		2	EA	\$21,500.00
Duraflex 3 meter stand Guardrails both sides		1	EA	\$21,000.00
Aqua select - or equal 250 LB capacity	Pool ladder	4	EA	\$6,000.00
			Subtotal:	\$182,000.00
PARKING LOT EXPANSION				
Parking lot extension - 48 Spaces + 2 HC Asphalt Subase 8" Type D curb Parking lot lighting		21,765 538 430 1	SF CY LF LS	\$478,700.00
Fence - match existing Fence gate Maintenance exit gate	Match existing Match existing	355 1 1	LF EA EA	
Landscape Area	Tree/Palm/Shrub	2,740	SF	
Sod within proposed parking lot	Match Existing	304	SY	
Irrigation	Irrigation complete	1	LS	
Boat dock	Small boat/kyacks - 4 slips	820	SF	
Relocated communications tower		1	LS	
Dumpster w/ CMU wall enclosure		1	LS	
			Subtotal:	\$478,700.00
SITE PREPARATION/DEMOLITION				
Demolition Sidewalks Basketball Courts Playground area/w equipment Lighting	Clear & grubbing	0.621	AC	\$150,000.00
Tree/Palm Removal Tree/Palm Relocation Removal/dump				
			Subtotal:	\$150,000.00
PROJECT SUB-TOTAL				\$2,281,088.00
Subtotal				\$2,281,088.00
CONTINGENCY (20%)				\$456,217.60
PROJECT SUB-TOTAL				\$2,737,305.60
GENERAL CONDITIONS (3%)				\$82,119.17
MOBILIZATION (2%)				\$54,746.11
BONDS + INSURANCE (1%)				\$27,373.06
CONTRACTOR FEES (5%)				\$136,865.28
PROJECT TOTAL				\$3,038,409
* Estimate does not include taxes or delivery or installation charges for individual items listed above.	Estimate pricing based on prior bids provided by: FDOT, Broward County, Palm Beach County			