

SECOND BUDGET HEARING
CITY COMMISSION
CITY OF MARGATE, FLORIDA

Tuesday, September 19, 2000
Municipal Building

Commission Present

Mayor Arlene R. Schwartz (attended later in the meeting)
Vice Mayor Arthur J. Bross
Commissioner Pam Donovan
Commissioner Joseph Varsallone

Commission Absent

Commissioner Frank Talerico

Also Present

City Manager Leonard B. Golub
City Attorney Eugene M. Steinfeld
City Clerk Debra Thomas

A public hearing of the Margate City Commission, having been properly noticed, was called by Vice Mayor Bross on September 19, 2000.

Vice Mayor Bross asked for comments from both the Commission and public on the following agenda items:

- 1) The operating millage rate of 6.7266 exceeds the rollback rate by 4.12%. The rollback rate is 6.4602.**

No comment was made by the Commission or public.

- 2) Public hearing proposal of millage budget.**

The City is adopting a resolution short of the millage rate to be levied. The City of Margate will hereby adopt the millage rate of 7.0728 per \$1,000 for assess valuation which includes a millage levy of 0.3462 per voted debt service.

No comment was made by the Commission or public.

ROLL CALL: Commissioner Varsallone (YES), Commissioner Donovan (YES) and Vice Mayor Bross (YES). The motion was passed 3 – 0.

- 3) RESOLUTION (9161) A RESOLUTION OF THE CITY OF MARGATE, FLORIDA, APPROVING THE MILLAGE RATE FOR THE CITY OF MARGATE, FLORIDA, FISCAL YEAR 2000/2001 IN THE AMOUNT OF 7.0728 MILLS PER \$1,000 OF ASSESSED VALUATION.**

No comment was made by the Commission or public.

ROLL CALL: Commissioner Varsallone (YES), Commissioner Donovan (YES) and Vice Mayor Bross (YES). The motion was passed 3 – 0.

- 4) **SECOND READING – ORDINANCE (2000-20) AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA, ADOPTING AN OPERATING BUDGET FOR THE CITY OF MARGATE, FLORIDA, FOR THE PERIOD BEGINNING OCTOBER 1, 2000 AND ENTERING SEPTEMBER 30, 2001; PROVIDING FOR EXPENDITURES FROM GENERAL FUND, SPECIAL ACTIVITIES FUND, RECREATIONAL TRUST FUND, DEBT SERVICE FUND, CAPITAL PROJECTS FUND AND ENTERPRISE FUNDS; PROVIDING FOR A MILLAGE RATE; PROVIDING FOR REPEAL, PROVIDING FOR SEVERABILITY; PROVIDING IN EFFECTIVE DATE.**

No comment was made by the Commission or public.

ROLL CALL: Commissioner Varsallone (YES), Commissioner Donovan (YES) and Vice Mayor Bross (YES). The motion was passed 3 – 0.

- 5) **SECOND READING – ORDINANCE (2000-21) AN ORDINANCE AMENDING THE CODE OF THE CITY OF MARGATE, FLORIDA, CHAPTER 24, WATER AND SEWERS, DEPARTMENT OF ENVIRONMENTAL AND ENGINEERING SERVICES, SECTION 24-71. RATES ESTABLISHED; PROVIDING FOR CONSUMPTION RATES PER 1,000 GALLONS AS FOLLOWS: 0-6,000 GALLONS PER MONTH - \$1.97; 6001-15,000 GALLONS PER MONTH - \$2.47; OVER 15,000 GALLONS PER MONTH - \$2.87; PROVIDING FOR INCREASE IN WATER SERVICE AVAILABILITY CHARGES (SINGLE-FAMILY RESIDENTIAL TO \$6.65; MULTIPLE-METERED RESIDENTIAL TO \$4.83; COMMERCIAL, BASED ON SIZE OF METER: 5/8" TO BE \$7.42; 3/4" AND 1" TO BE \$25.55; 1 1/4" AND 1 1/2" TO BE \$36.24; 1 3/4" AND 2" TO BE \$86.14; 3" TO BE \$213.86; 4" TO BE \$326.73; 6" TO BE \$433.66; 8" TO BE \$534.65; 10" TO BE \$831.67); PROVIDING FOR INCREASE IN WASTEWATER SERVICE AVAILABILITY CHARGES (SINGLE-FAMILY RESIDENTIAL TO \$17.21; MULTI-FAMILY RESIDENTIAL TO \$13.96; AND COMMERCIAL TO \$25.72); PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE.**

No comment was made by public.

Discussion by the Commission: Vice Mayor Bross advised the public that a study was approved by the City Commission and the consultant engineers. He said this was due to a bond issue and to develop the funding of approximately \$6 million for necessary improvements in the water and wastewater plants. He said there is a 30 year program together with an additional two years during the fiscal year 2003 to organize a fund for future improvements and implement the bond issue that the voters decided upon recently. He explained that by funding \$6 million on the pay as you go basis rather than bonding \$6 million, the City will save approximately \$1.5 million over the life of a bond.

ROLL CALL: Commissioner Varsallone (YES), Commissioner Donovan (YES) and Vice Mayor Bross (YES). The motion was approved 3 – 0.

- 6) **SECOND READING – ORDINANCE (2000-22) AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA, AMENDING ORDINANCE NO. 98-12 ESTABLISHING THE MONTHLY FEE TO BE PAID FOR THE STORMWATER MANAGEMENT UTILITY FEE TO BE INCREASED FROM \$1.85 TO \$2.30; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

No comment was made by public.

Discussion by the Commission: They indicated that this was part of a grant that the City are receiving due to the increase. The City received a grant for \$1.16 million and they have to match it by 10% in order to do this.

ROLL CALL: Commissioner Varsallone (YES), Commissioner Donovan (YES) and Vice Mayor Bross (YES), Mayor Schwartz (YES). The motion was approved 4 – 0.

Meeting adjourned.

Respectfully submitted,

Transcribed by Salene E. Edwards via cassette

Joseph J. Kavanagh, City Clerk

Date