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Title: AMENDING FISCAL YEAR 2017-2018 AND FISCAL YEAR 2018-2019 ANNUAL BUDGETS

Sponsors:

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Attachments: 1. RESOLUTION, 2. BACKGROUND: ATTACHMENTS A & B

Date	Ver.	Action By	Action	Result
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TO: Chair and Members of the Board

FROM: Samuel A. May, Executive Director

DATE: November 20, 2018

AMENDING FISCAL YEAR 2017-2018 AND FISCAL YEAR 2018-2019 ANNUAL BUDGETS

BACKGROUND: The MCRA FY 2018-2019 annual budget was approved by the Board at the MCRA special meeting on September 27, 2018. With the close-out of the MCRA FY 2017-2018 budget, there is a balance of \$956,036 remaining in the Operating Fund (140 accounts). These funds have to be carried over to the current year’s budget and allocated to projects and programs.

Attached is a budget amendment for fiscal years 2017-18 and 2018-19.

RECOMMENDATION: Approve the resolution amending the FY 2019 CRA budget as provided herein.

FISCAL IMPACT: The fiscal impact of the budget amendment for each fund is detailed in attachments Exhibit A and Exhibit B to the resolution.

CONTACT PERSON: Samuel A. May, Executive Director