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Title: PRESENTATION AND DISCUSSION OF THE PROPOSED FY 2018-2019 MCRA BUDGET.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BACKGROUND: Proposed Budget FY 19

| Date | Ver. | Action By | Action | Result |
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TO: Chair and Members of the Board

FROM: Samuel A. May, Executive Director

DATE: September 6, 2018

PRESENTATION AND DISCUSSION OF THE PROPOSED FY 2018-2019 MCRA BUDGET.

BACKGROUND: Presentation and discussion of the proposed revenue, operating and capital expenses for the fiscal year 2018-2019 MCRA budget.

RECOMMENDATION: For review and discussion.

FISCAL IMPACT:

CONTACT PERSON: Samuel A. May, Executive Director