



Legislation Details (With Text)

File #: ID 2022-380 **Version:** 1 **Name:**

Type: Resolution **Status:** Agenda Ready

File created: 9/7/2022 **In control:** Community Redevelopment Agency

On agenda: 9/14/2022 **Final action:**

Title: APPROVING FISCAL YEAR 2022-2023 ANNUAL BUDGET

Sponsors:

Indexes:

Code sections:

Attachments: 1. RESOLUTION, 2. PROPOSED BUDGET FY 22-23, 3. BACKGROUND: EXECUTIVE SUMMARY

Date	Ver.	Action By	Action	Result
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TO: Margate CRA Chair and Members of the Board

FROM: Cale Curtis, CRA Executive Director

DATE: September 14, 2022

APPROVING FISCAL YEAR 2022-2023 ANNUAL BUDGET

BACKGROUND: The proposed budget for fiscal year 2022-2023 was presented at the MCRA meeting held on August 17, 2022 and included revenue projections, operational expense projections, and current and proposed capital improvement projects. The attached budget is being presented in its final form for approval. Also attached is an Executive Summary which provides budget highlights.

Per Statute 163, Part III, the annual budgets for CRA’s are required to be approved by September 30th of each year.

RECOMMENDATION: Approval of the proposed MCRA annual budget for fiscal year 2022-2023.

FISCAL IMPACT: As outlined in the attached budget.

CONTACT PERSON: Cale Curtis, CRA Executive Director