



Legislation Details (With Text)

**File #:** ID 2019-239    **Version:** 2    **Name:**

**Type:** Discussion and Possible Action    **Status:** Agenda Ready

**File created:** 5/7/2019    **In control:** Regular City Commission Meeting

**On agenda:** 5/15/2019    **Final action:**

**Title:** DISCUSSION AND POSSIBLE ACTION - FIRE STATION 58 UPDATE (Presented by Architect Saltz Michelson)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. PRESENTATION, 2. BACKGROUND- Opinion of Probable Cost, 3. BACKGROUND- Cost of recent fire station, 4. BACKGROUND- Architect Meeting Minutes, 5. BACKGROUND- Email

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**TO:** Mayor and City Commission

**FROM:** Samuel A. May, City Manager

**DATE:** May 15, 2019

DISCUSSION AND POSSIBLE ACTION - FIRE STATION 58 UPDATE (Presented by Architect Saltz Michelson)

**BACKGROUND:** Saltz Michelson, the City’s hired architect for this project, has provided a historical timeline and an updated Opinion of Probable Cost for the conceptual two-story, three-bay fire station. The updated estimates are as follows:

Construction-	\$7,140,000 (16,800 SF @ \$425/SF)
Design-	\$533,697 (includes \$35,000 credit against prior work)
<u>Interior Furnish-</u>	<u>\$714,000 (estimated 10% of construction)</u>
Total Estimate-	\$8,387,697

The FY 2019 Budget includes funding of \$5,200,000 of which \$1,000,000 is a grant from the State of Florida. Thus, there is a shortfall of \$3,187,697 based on the current total cost estimate. Options for closing this gap are:

Citizens Project Initiatives Fund:	Estimated balance- \$1,000,000
Fire Assessment Increase:	\$50 increase would generate approximately \$1.44 million
Ad Valorem Increase:	0.25 Mills would generate approximately \$740,000

**RECOMMENDATION:** Discuss and possible action

**FISCAL IMPACT:** \$8,387,697

**CONTACT PERSON:** Samuel A. May, City Manager  
Daniel Booker, Fire Chief