



Legislation Details (With Text)

**File #:** ID 2021-308    **Version:** 1    **Name:**

**Type:** Discussion and Possible Action    **Status:** Agenda Ready

**File created:** 7/7/2021    **In control:** Community Redevelopment Agency

**On agenda:** 7/13/2021    **Final action:**

**Title:** FISCAL YEAR 2021-2022 ANNUAL MCRA BUDGET

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**TO:** Margate CRA Chair and Members of the Board

**FROM:** Cale Curtis, CRA Executive Director

**DATE:** July 13, 2021

FISCAL YEAR 2021-2022 ANNUAL MCRA BUDGET

**BACKGROUND:** The intent of this item is to have a preliminary discussion and obtain Board feedback about potential and planned projects and activities for the upcoming 2021-2022 fiscal year. A budget workshop will be scheduled in August to review the proposed budget in greater detail.

**RECOMMENDATION:** For discussion and Board direction

**FISCAL IMPACT:**

**CONTACT PERSON:** Cale Curtis, CRA Executive Director