



Legislation Details (With Text)

File #: ID 2018-703 **Version:** 1 **Name:**

Type: Resolution **Status:** Agenda Ready

File created: 12/5/2018 **In control:** Community Redevelopment Agency

On agenda: 12/11/2018 **Final action:**

Title: AMENDING THE FY 2018-2019 BUDGET BY TRANSFERRING FUNDS TO PROVIDE FOR DAVID PARK IMPROVEMENTS

Sponsors:

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Attachments: 1. RESOLUTION

Date	Ver.	Action By	Action	Result
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TO: Chair and Members of the Board

FROM: Samuel A. May, Executive Director

DATE: December 11, 2018

AMENDING THE FY 2018-2019 BUDGET BY TRANSFERRING FUNDS TO PROVIDE FOR DAVID PARK IMPROVEMENTS

BACKGROUND: The MCRA previously completed upgrades to the George Mudd playground including making upgrades for Americans with Disability Act (ADA) accessibility with poured floor surfacing, equipment and swings. The MCRA planned for other improvements which included the addition of outdoor restroom facilities, a picnic pavilion and additional parking.

RECOMMENDATION: The MCRA recommends transferring funds from the Atlantic Boulevard Median Improvements account (#340-0510-512.69-07) to the Community Center/David Park account (#340-0510-512.63-96).

FISCAL IMPACT: \$350,000 transfer

CONTACT PERSON: Samuel A. May, Executive Director