



Legislation Text

File #: ID 2024-197, **Version:** 1

TO: Mayor and City Commission

FROM: Cale Curtis, City Manager

DATE: June 19, 2024

A RESOLUTION OF THE CITY OF MARGATE FLORIDA, APPROVING AN INCREASED STAFFING LEVEL FOR THE PARKS AND RECREATION DEPARTMENT/ RECREATION DIVISION, INCLUDING THE APPROVAL OF ADDITION POSITIONS OF ONE (1) FULL TIME RECREATION COORDINATOR AND THREE (3) FULL TIME RECREATION ATTENDANTS

BACKGROUND: The Parks and Recreation Department has been tasked with offering a new series of youth sports programs, managed and administered by our internal staff. Given the high demand for year-round athletic programs, particularly in baseball and soccer, it is essential to deliver these activities at the high level of service and quality our community expects. To achieve this, the Recreation Division will require additional personnel. With this expansion, we aim to increase the number of internally managed recreational programs and enhance our customer service offerings. This initiative will benefit residents of Margate by improving services at our rentable facilities and satellite sites, ensuring a superior recreational experience for all participants.

RECOMMENDATION: To Approve

FISCAL IMPACT: REVENUE IMPACT: \$142,914
+ \$102,914 Actual revenues exceed budget (SURPLUS)
+ \$40,000 New indoor rental facility revenue @ Firefighters Park

EXPENDITURE IMPACT: \$181,579
+ \$181,579 Additional staffing labor costs
+ \$0 Operating supplies costs to be captured with user fees

NET BUDGET INCREASE: \$38,665 (001-5556-572.12-01)

CONTACT PERSON: Michael A. Jones, Director of Parks and Recreation, 954-972-6458