



Legislation Details (With Text)

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On agenda: 12/7/2016 **Final action:**
Title: A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, PROVIDING FOR APPROVAL OF ADDITIONAL EXPENDITURES THROUGH REALLOCATION OF 2016 GRANT FUNDS.

Sponsors:

Indexes:

Code sections:

Attachments: 1. RESOLUTION, 2. 2016 Expenditure Proposal.pdf

Date	Ver.	Action By	Action	Result
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TO: Northwest Focal Point Senior Center District Board

FROM: Karin Díaz, Project Director

DATE: December 7, 2016

A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, PROVIDING FOR APPROVAL OF ADDITIONAL EXPENDITURES THROUGH REALLOCATION OF 2016 GRANT FUNDS.

BACKGROUND: The Areawide Council on Aging of Broward County granted the NWFP Senior Center District an additional \$ 12,515.00 OAA funds, which were approved during the Board meeting on November 2nd, 2016. In addition, the Center did not spend out the budgeted revenue for salaries and wages due to staffing variances and other funding due to conservative spending.
The OAA (Older American Act) and ACT (Transportation) contracts operate by calendar year, starting January 1st and ending December 31st. It is stipulated that the funds need to be expensed by December 31, 2016. The recommendation is to utilize this revenue in three expenditure categories that are in the best interest of the Center.

RECOMMENDATION: TO APPROVE

FISCAL IMPACT: \$27,150.00

CONTACT PERSON: Karin Díaz, Project Director