



Legislation Details (With Text)

File #: ID 2018-455 **Version:** 2 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 8/27/2018 **In control:** Northwest Focal Point Senior Center District
On agenda: 9/5/2018 **Final action:**
Title: A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, APPROVING THE FISCAL YEAR 2018-2019 BUDGET; PROVIDING FOR AUTOMATIC ADJUSTMENTS.

Sponsors:

Indexes:

Code sections:

Attachments: 1. RESOLUTION, 2. NWFPSCD BUDGET 2018-2019 1.pdf

Date	Ver.	Action By	Action	Result
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TO: Northwest Focal Point Senior Center District Board

FROM: Karin Díaz, Project Director

DATE: September 5, 2018

A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, APPROVING THE FISCAL YEAR 2018-2019 BUDGET; PROVIDING FOR AUTOMATIC ADJUSTMENTS.

BACKGROUND: Proposed Budget for the Northwest Focal Point Senior Center District for Fiscal Year starting on October 1, 2018 through September 30, 2019.

This budget proposal reflects:

- a. Additional staff member for the Adult Day Care area due to the increased demand for this service. Position: CNA (Certified Nursing Assistant)

RECOMMENDATION: TO APPROVE

FISCAL IMPACT: \$1,080,198

CONTACT PERSON: Karin Díaz, Project Director