



Legislation Details (With Text)

File #: ID 2021-394 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 9/8/2021 **In control:** Northwest Focal Point Senior Center District
On agenda: 9/22/2021 **Final action:**
Title: A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, APPROVING THE BUDGET FOR THE FISCAL YEAR 2021-2022, PROVIDING FOR AUTOMATIC ADJUSTMENT FOR ANY OUTSTANDING ENCUMBRANCES AS EVIDENCED BY AN AUTHORIZED PURCHASING ORDER, OR A FORMAL COMMITMENT BY THE BOARD, ISSUED PRIOR TO THE END OF THE FISCAL YEAR, PROVIDING FOR AN EFFECTIVE DATE.

Sponsors:

Indexes:

Code sections:

Attachments: 1. RESOLUTION, 2. NWFP 2021-2022 BUDGET .pdf

Date	Ver.	Action By	Action	Result
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TO: Northwest Focal Point Senior Center District Board

FROM: Karin Díaz, Project Director

DATE: September 22, 2021

A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, APPROVING THE BUDGET FOR THE FISCAL YEAR 2021-2022, PROVIDING FOR AUTOMATIC ADJUSTMENT FOR ANY OUTSTANDING ENCUMBRANCES AS EVIDENCED BY AN AUTHORIZED PURCHASING ORDER, OR A FORMAL COMMITMENT BY THE BOARD, ISSUED PRIOR TO THE END OF THE FISCAL YEAR, PROVIDING FOR AN EFFECTIVE DATE.

BACKGROUND: Proposed Budget for the Northwest Focal Point Senior Center District Fiscal Year 2021-2022, starting on October 1, 2021 and ending on September 30, 2022.
The Proposed Budget was presented to the Board during the September 1, 2021 Board meeting for Discussion, Possible Action. It was preliminary approved during that meeting.

RECOMMENDATION: To Approve

FISCAL IMPACT: \$1,043,785.00

CONTACT PERSON: Karin Díaz, Project Director