



City of Margate

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Legislation Text

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TO: Northwest Focal Point Senior Center District Board

FROM: Karin Díaz, Project Director

DATE: September 21, 2016

A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT,
APPROVING FISCAL YEAR 2016-2017 ANNUAL BUDGET.

BACKGROUND: Proposed Budget for the Northwest Focal Point Senior Center District for the
Fiscal Year October 1, 2016 through September 30, 2017.

Funding is provided through Federal, State and County Grants in addition to City
contribution, local and the Seniors Foundation of NW Broward, Inc. donations. The
NWFP Senior Center operations fall under 4 different fiscal years:

- a. October 1st through September 30th : City of Margate Fiscal Year
- b. January 1st through December 31st : OAA (Older American Act) grant
- c. April 1st through March 31st : EHEAP (Emergency Home Energy Assistance Program) grant
- d. July 1st through June 30th: LSP (Local Service Provider) and CCE (Community Care for the Elderly) grants

RECOMMENDATION: TO APPROVE

FISCAL IMPACT: \$985,611.00

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