



# City of Margate

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## Legislation Text

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**TO:** Northwest Focal Point Senior Center District Board

**FROM:** Karin Díaz, Project Director

**DATE:** December 7, 2016

A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, PROVIDING FOR APPROVAL OF ADDITIONAL EXPENDITURES THROUGH REALLOCATION OF 2016 GRANT FUNDS.

**BACKGROUND:** The Areawide Council on Aging of Broward County granted the NWFP Senior Center District an additional \$ 12,515.00 OAA funds, which were approved during the Board meeting on November 2<sup>nd</sup>, 2016. In addition, the Center did not spend out the budgeted revenue for salaries and wages due to staffing variances and other funding due to conservative spending.  
The OAA (Older American Act) and ACT (Transportation) contracts operate by calendar year, starting January 1<sup>st</sup> and ending December 31<sup>st</sup>. It is stipulated that the funds need to be expensed by December 31, 2016. The recommendation is to utilize this revenue in three expenditure categories that are in the best interest of the Center.

**RECOMMENDATION:** TO APPROVE

**FISCAL IMPACT:** \$27,150.00

**CONTACT PERSON:** Karin Díaz, Project Director