



# City of Margate

5790 Margate Boulevard  
Margate, FL 33063  
954-972-6454  
www.margatefl.com

## Legislation Text

---

**File #:** ID 2019-239, **Version:** 2

---

**TO:** Mayor and City Commission

**FROM:** Samuel A. May, City Manager

**DATE:** May 15, 2019

DISCUSSION AND POSSIBLE ACTION - FIRE STATION 58 UPDATE (Presented by Architect Saltz Michelson)

**BACKGROUND:** Saltz Michelson, the City's hired architect for this project, has provided a historical timeline and an updated Opinion of Probable Cost for the conceptual two-story, three-bay fire station. The updated estimates are as follows:

Construction-	\$7,140,000 (16,800 SF @ \$425/SF)
Design-	\$533,697 (includes \$35,000 credit against prior work)
<u>Interior Furnish-</u>	<u>\$714,000 (estimated 10% of construction)</u>
Total Estimate-	\$8,387,697

The FY 2019 Budget includes funding of \$5,200,000 of which \$1,000,000 is a grant from the State of Florida. Thus, there is a shortfall of \$3,187,697 based on the current total cost estimate. Options for closing this gap are:

Citizens Project Initiatives Fund:	Estimated balance- \$1,000,000
Fire Assessment Increase:	\$50 increase would generate approximately \$1.44 million
Ad Valorem Increase:	0.25 Mills would generate approximately \$740,000

**RECOMMENDATION:** Discuss and possible action

**FISCAL IMPACT:** \$8,387,697

**CONTACT PERSON:** Samuel A. May, City Manager  
Daniel Booker, Fire Chief