



City of Margate

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Legislation Text

File #: ID 2019-301, **Version:** 1

TO: Mayor and City Commission

FROM: Samuel A. May, City Manager

DATE: June 5, 2019

DISCUSSION AND POSSIBLE ACTION - FIRE STATION 58 UPDATE (Presented by Architect Saltz Michelson)

BACKGROUND: Saltz Michelson, the City's hired architect for this project, has provided a historical timeline and an updated Opinion of Probable Cost for the conceptual two-story, three-bay fire station. The updated estimates are as follows:

Construction-	\$7,140,000 (16,800 SF @ \$425/SF)
Design-	\$533,697 (includes \$35,000 credit against prior work)
<u>Interior Furnish-</u>	<u>\$714,000 (estimated 10% of construction)</u>
Total Estimate-	\$8,387,697

The FY 2019 Budget includes funding of \$5,200,000 of which \$1,000,000 is a grant from the State of Florida. Thus, there is a shortfall of \$3,187,697 based on the current total cost estimate. Options for closing this gap are:

Citizens Project Initiatives Fund:	Estimated balance- \$1,000,000
Fire Assessment Increase:	\$50 increase would generate approximately \$1.44 million
Ad Valorem Increase:	0.25 Mills would generate approximately \$740,000

This item was tabled from the May 15, 2019, Regular City Commission meeting.

RECOMMENDATION: Discuss and possible action

FISCAL IMPACT: \$8,387,697

CONTACT PERSON: Samuel A. May, City Manager
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