



Legislation Text

File #: ID 2019-504, **Version:** 1

TO: Chair and Members of the Board

FROM: Jeffrey Oris, Executive Director

DATE: September 24, 2019

APPROVING FISCAL YEAR 2019-2020 ANNUAL BUDGET

BACKGROUND: Staff presented the proposed FY 2019-2020 budget at the MCRA meeting held on August 20, 2019 and the Workshop held on September 10, 2019 including revenue and operational expense projections and proposed capital improvement projects. The attached budget is being presented in its final form.

As per Florida Statute 163, Part III, the annual budgets for CRA's are required to be approved by September 30th of each year.

RECOMMENDATION: Approval of the proposed MCRA annual budget for fiscal year 2020.

FISCAL IMPACT:

CONTACT PERSON: Jeffrey Oris, Executive Director