

Legislation Text

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TO: Chair and Members of the Board

FROM: Cale Curtis, Interim Executive Director

DATE: May 13, 2020

AMENDING THE FY 2019-2020 BUDGET BY TRANSFERRING \$40,000 FROM THE CONTINGENCY ACCOUNT TO THE WINFIELD BOULEVARD IMPROVEMENTS ACCOUNT FOR MEDIAN CONSTRUCTION AND LANDSCAPING AND IRRIGATION ON WINFIELD BOULEVARD

BACKGROUND: The MCRA is currently working with Carnahan, Proctor and Cross to investigate alternative median design concepts to accommodate regulatory standards for the entryway sign on Winfield Boulevard. The median must be widened to achieve a 4-foot clearance from the sign and the edge of the median. It is estimated the new design will result in median construction costs estimated at about \$30,000 (probable cost estimate is attached), and subsequent landscape and irrigation cost of approximately \$10,000.

RECOMMENDATION:	Approval
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FISCAL IMPACT: \$40,000 to be transferred from the CIP Projects-Contingency account #340-0510-590.91-02 to the Winfield Boulevard Improvements account #340-0510-512.68-56.

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