



# City of Margate

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## Legislation Text

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**TO:** Margate CRA Chair and Members of the Board

**FROM:** Cale Curtis, CRA Executive Director

**DATE:** September 9, 2021

### APPROVING FISCAL YEAR 2021-2022 ANNUAL BUDGET

**BACKGROUND:** The proposed budget for fiscal year 2021-2022 was presented at the MCRA meetings held on July 13, 2021 and August 17, 2021, and included revenue and operational expense projections and proposed capital improvement projects. The attached budget is being presented in its final form for approval. Also attached is an Executive Summary which provides budget highlights.

Per Florida Statute 163, Part III, the annual budgets for CRA's are required to be approved by September 30<sup>th</sup> of each year.

**RECOMMENDATION:** Approval of the proposed MCRA annual budget for fiscal year 2022.

**FISCAL IMPACT:** As outlined in the attached budget.

**CONTACT PERSON:** Cale Curtis, Executive Director