



# City of Margate

5790 Margate Boulevard  
Margate, FL 33063  
954-972-6454  
www.margatefl.com

## Legislation Text

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**File #:** ID 2021-394, **Version:** 1

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**TO:** Northwest Focal Point Senior Center District Board

**FROM:** Karin Díaz, Project Director

**DATE:** September 22, 2021

A RESOLUTION OF THE BOARD OF THE NORTHWEST FOCAL POINT SENIOR CENTER DISTRICT, APPROVING THE BUDGET FOR THE FISCAL YEAR 2021-2022, PROVIDING FOR AUTOMATIC ADJUSTMENT FOR ANY OUTSTANDING ENCUMBRANCES AS EVIDENCED BY AN AUTHORIZED PURCHASING ORDER, OR A FORMAL COMMITMENT BY THE BOARD, ISSUED PRIOR TO THE END OF THE FISCAL YEAR, PROVIDING FOR AN EFFECTIVE DATE.

**BACKGROUND:** Proposed Budget for the Northwest Focal Point Senior Center District Fiscal Year 2021-2022, starting on October 1, 2021 and ending on September 30, 2022.  
The Proposed Budget was presented to the Board during the September 1, 2021 Board meeting for Discussion, Possible Action. It was preliminary approved during that meeting.

**RECOMMENDATION:** To Approve

**FISCAL IMPACT:** \$1,043,785.00

**CONTACT PERSON:** Karin Díaz, Project Director