



City of Margate

5790 Margate Boulevard
Margate, FL 33063
954-972-6454
www.margatefl.com

Legislation Text

File #: ID 2022-380, **Version:** 1

TO: Margate CRA Chair and Members of the Board

FROM: Cale Curtis, CRA Executive Director

DATE: September 14, 2022

APPROVING FISCAL YEAR 2022-2023 ANNUAL BUDGET

BACKGROUND: The proposed budget for fiscal year 2022-2023 was presented at the MCRA meeting held on August 17, 2022 and included revenue projections, operational expense projections, and current and proposed capital improvement projects. The attached budget is being presented in its final form for approval. Also attached is an Executive Summary which provides budget highlights.

Per Statute 163, Part III, the annual budgets for CRA's are required to be approved by September 30th of each year.

RECOMMENDATION: Approval of the proposed MCRA annual budget for fiscal year 2022-2023.

FISCAL IMPACT: As outlined in the attached budget.

CONTACT PERSON: Cale Curtis, CRA Executive Director